

## FISCAL NOTE

TO: Chief Clerk of the Senate  
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: January 30, 1996

SUBJECT: **SB 2135**

This bill, if enacted, will add three judges to the Court of Criminal Appeals.

The fiscal impact from enactment of this bill is estimated to be an increase in recurring state expenditures of \$829,000 and a one-time increase in state expenditures of \$99,000. Details of this estimate are shown below:

### Court of Criminal Appeals Judge's Cost - 1st Year Costs

	<u>Recurring</u>	<u>One-Time</u>
3 Judges		
Salary (\$99,996 ea.)	\$299,988	\$
Benefits (\$17,999 ea.)	53,997	
Travel (\$2,400 ea.)	7,200	
Rent (\$7,200 ea.)	21,600	
Utilities (\$1,000 ea.)	3,000	
Communications (\$1,800 ea.)	5,400	
Maintenance (\$600 ea.)	1,800	
Equipment (\$9,000 ea.)		27,000
Books	6,000	24,000
Supplies (\$3,000 ea.)	9,000	
Subtotal	\$407,985	\$51,000
3 Secretaries		
Salary (\$34,650 ea.)	103,950	
Benefits (\$8,663 ea.)	25,989	
Equipment (\$6,000 ea.)		18,000
Subtotal	129,939	18,000

6 Law Clerks		
Salary (\$37,800 ea.)	226,800	
Benefits (\$18,900 ea.)	56,700	
Supplies (\$2,480 ea.)	7,200	
Equipment (\$5,000 ea.)		<u>30,000</u>
Subtotal	<u>290,700</u>	<u>30,000</u>
 TOTAL	 <u>\$828,624</u>	 <u>\$99,000</u>

Funding for enactment of this bill is included in the Governor's  
1996-97 Recommended Budget.

This is to duly certify that the information contained herein is true  
and correct to the best of my knowledge.



James A. Davenport, Executive Director